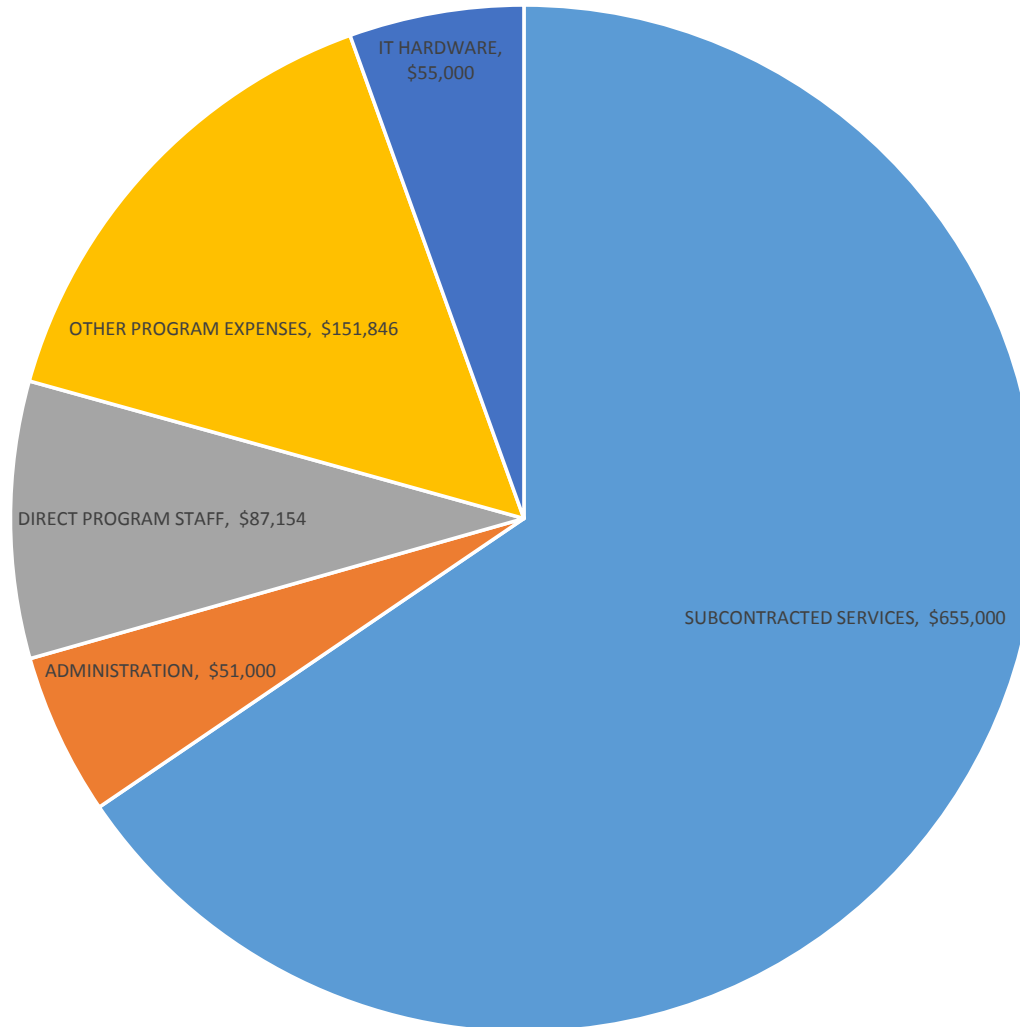


FY 2016 Quality Improvement System Budget Categories



■ SUBCONTRACTED SERVICES ■ ADMINISTRATION ■ DIRECT PROGRAM STAFF ■ OTHER PROGRAM EXPENSES ■ IT HARDWARE